

COMPLIANCE REVIEW OFFICE—AT A GLANCE

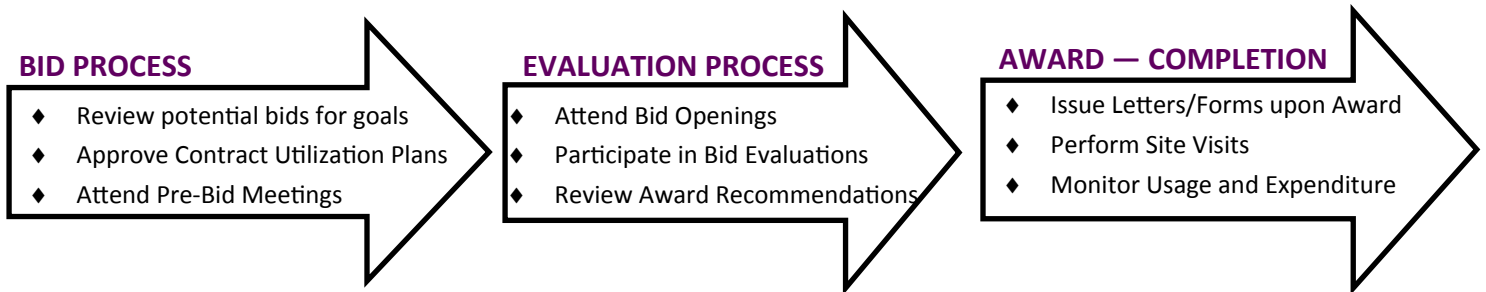
FEBRUARY 2020

Contract Compliance is the verification that all parties to a contract comply with the terms & conditions and specifications of said contract as governed by the County Code. The Compliance Review Office tracks and reviews contracts throughout the contract life cycle in order to ensure compliance in each phase—from prior to solicitation through contract completion. Particular attention is paid to the areas of M/W/VBE utilization, payment of prevailing wage, equal opportunity employment, and expenditures. The primary method of ensuring contract compliance is through Bid Tracking, detailed below.

BID TRACKING see detail on page 3

Section 1000 of Chapter 10 of the Jackson County Code states: *All contracts for the purchase or lease of supplies, materials, equipment, or services, except as to personal and professional services and as otherwise provided by law, shall be accomplished through the office of the Director of Finance and Purchasing.*

The following illustrates actions taken by the CRO to monitor contract compliance throughout the contract lifecycle:



Term and Supply Contracts and Major Projects continue to receive a high level of monitoring even after contract award.

TERM & SUPPLY TRACKING



UNDER CONSTRUCTION!

Coming March 2020

Detail on:

Type, Length, Est. Amount, Actual Usage
Expiring Soon, Expiring This Year

STATUS OF MAJOR PROJECTS

PROJECT	VENDOR	RES/ORD	GOALS	PREV WAGE	AWARD AMOUNT	STATUS	% PD
Compensation Study	Evergreen	20104	No	No	\$70,500	JOB DESCRIPTIONS ONGOING	75%
Security Assessment	NCSC	20309	No	No	\$71,000	ONGOING	0%
Elevator Repairs	Schindler	20317	MWV	Yes	\$6,360,545	MAR. 1st-WEST BANK BARRICADES	0%
Downtown Courthouse Phase 2	Rand	5307	MWV	Yes	\$6,698,765	CONTRACT PENDING	0%
Design-Build Electric & Water Lines	Rand	20331	MWV	Yes	\$3,862,200	MAY 4th-CONSTRUCTION STARTS	0%
Owners Rep, Components 1&2	JCDC	20332	MWV	Yes	\$1,309,400	MAR. 9th-LEGISLATIVE UPDATE	0%

***This report is not inclusive of all contracts entered into by the County.*

Vendors doing business with the County shall have submitted an Affirmative Action Plan or Equal Employment Opportunity Statement to the CRO. To date the CRO has issued approximately **695** Certificates of Compliance good thru December 31, 2020.

Prevailing Wage

County funded projects receive payroll reviews and site visits to ensure companies are complying with prevailing wage guidelines set by the State of Missouri and Chapter 19 of the County Code.

CURRENT PROJECTS	STATUS
East Cline Road Culvert Bridge	Under Construction-Awarded
Rock Island RR Design & Construction NORTH	Under Construction-Awarded
Kenneth Bridge	Not yet Awarded-Joint Project
Miller Bridge Repairs	Not yet Awarded 2020-Federal Funding 100%
Morris Culvert Replacement	Not yet Awarded 2020
Tarsney Lake Bridge Replacement	Not yet Awarded 2020
Hunt Road Bridge Replacement	Complete in 2019
Road Project: Asphalt, Chip Seal, Pavement Marking	Complete in 2019
Rock Island RR Design & Construction SOUTH	Complete in 2019
Sidewalk Replacement Program	Complete in 2019

MBE/WBE/ VBE Q4 2019

The Compliance Review Office (CRO) reviews all projects for the opportunity to set goals with the **exception** of those: **1) Under \$50,000 2) Sole Source Purchases 3) Existing Government Contracts**. The CRO issues a quarterly report on projects reviewed and contract reporting amounts issued to certified firms in order to meet MBE/WBE/VBE goals.

Contract Review Summary thru Q4 2019	
Projects Assigned Goals:	22
Contract Value:	\$ 10,689,000
Projects No Goals:	23
Contract Value:	\$ 19,168,000
Total Contracts:	45
Total Contract Value:	\$ 29,857,000

See detail on page 4

Contract Reporting Summary thru Q4 2019	
Monitored Projects:	22
Completed Projects:	8
Authorized By Res:	\$ 26,254,791
Goal Value:	\$ 5,193,752 19.8%
Goal Reported:	\$ 1,042,859 20%
Cumulative Goal:	\$ 1,762,089 34%

See detail on pages 5-8



BID TRACKING

RECENTLY AWARDED					
Solicitation No.	Description	RES/ORD	DEPARTMENT	ESTIMATED AMOUNT	AWARD AMOUNT
44-19	Glazing Services	20344	Public Works	\$ 50,000	\$ 25,000
55-19	Vending Services	20341	Various	VENDOR PAYS	\$ -
56-19	Electrical Services	20347	Parks & Public Works	\$ 75,000	\$ 75,000
Other Gov't	Ammunition	20354	Sheriff	N/A - Other Gov't	\$ 68,500
TOTAL				\$ 125,000	\$ 168,500

BIDS IN EVALUATION					
Solicitation No.	Description	BID OPENING	DEPARTMENT	ESTIMATED AMOUNT	
71-19	Executive Recruiting Services	1/28/2020	Executive	\$ 50,000	
69-19	Records Maintenance	1/28/2020	Assessment	\$ 50,000	
PW01-2020	2020 Pavement Program Phase 1	2/11/2020	Public Works	\$ 1,100,000	
TOTAL				\$ 1,200,000	

BIDS OPENING SOON					
Solicitation No.	Description	BID OPENING	DEPARTMENT	ESTIMATED AMOUNT	
2-20	Reassessment Services	2/25/2020	Assessment	\$ 200,000	
1-20	CAMA System	2/25/2020	Assessment	\$ 100,000	
3-20	State Lobbying Services	3/10/2020	Executive	\$ 90,000	
4-20	Outpatient Substance Abuse Treatment	3/10/2020	Prosecuting Attorney	\$ 300,000	
6-20	Professional Valuation Services	3/10/2020	Assessment	\$ 50,000	
7-20	Metal Shade Structure	3/17/2020	Parks	\$ 60,000	
8-20	Pontoon and Patrol Boats	3/17/2020	Parks	\$ 75,000	
5-20	Re-Roofing of Park Structures	3/10/2020	Parks	\$ 100,000	
TOTAL				\$ 975,000	

POTENTIAL UPCOMING BIDS					
Description	DEPARTMENT	ESTIMATED AMOUNT			
Chemicals and Fertilizer	Parks + Rec	\$ 75,000			
Inmate Commissary Services	Corrections	\$ -			
Transportation Services	Sheriff	\$ 125,000			
Armored Car Services	Collections/Corrections	\$ 25,000			
2020 Road Project	Public Works	\$ 2,401,000			
Liebert UPS Maintenance	IT	\$ 14,000			
Mower	Parks + Rec	\$ 50,000			
Mental Health Services	Corrections	\$ -			
Trash Compactor	Corrections	\$ 40,000			
Dishwasher	Corrections	\$ 20,000			
Facilities Assessment	Public Works	\$ 200,000			
Outside Legal Services	Counselor's Office	\$ 50,000			
Actuarial Services	Finance	\$ 50,000			
Service Pins	Human Resources	\$ 15,000			
Cleaning Supplies	Various	\$ 50,000			
2020 Pavement Program Phase 2	Public Works	\$ 908,000			
2020 Pavement Program Phase 3	Public Works	\$ 105,000			
2020 Pavement Program Phase 4	Public Works	\$ 133,000			
TOTAL				\$ 4,261,000	

MBE/WBE/VBE Q4 2019 Contract Review Summary

Projects With Goals Assigned

CONTRACT NAME & NO.	DEPARTMENT	EST \$ AMT	MBE GOALS	WBE GOALS	VBE GOALS	Goods Services/ Construction
1 Asphalt Overlay	Public Works	\$ 1,330,000	9.5%	11.7%	9.5%	Construction
2 Re-Roofing of Park Structures	Parks+Rec	\$ 50,000	9.5%	11.7%	9.5%	Construction
3 Trail Planning & Design	Parks+Rec	\$ 100,000	9.5%	11.7%	9.5%	Construction
4 Architectural Planning	Parks+Rec	\$ 100,000	9.5%	11.7%	9.5%	Construction
5 Owner's Representative	Administration	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
6 Community Engagement Consultants	Assessment	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
7 Community Engagement Program Monitors	COMBAT	\$ 60,000	9.5%	11.7%	9.5%	Goods Services
8 Metal Buildings	Public Works/Parks	\$ 249,000	9.5%	11.7%	9.5%	Construction
9 Pavement Condition Assessment	Public Works	\$ 60,000	9.5%	11.7%	9.5%	Goods Services
10 Modernization of Elevators	Facilities Mgmt	\$ 2,000,000	9.5%	11.7%	9.5%	Goods Services
11 Outside Legal Counsel	County Counselors	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
12 Marketing Services	Prosecuting Attorney	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
13 Design/Build Wall	Public Works	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
14 Landscaping	Public Works	\$ 40,000	9.5%	11.7%	9.5%	Goods Services
15 Concrete Flat Work	Public Works	\$ 300,000	9.5%	11.7%	9.5%	Construction
16 East Cline Road Culvert	Public Works	\$ 300,000	9.5%	11.7%	9.5%	Construction
17 Elevator Repair and Maintenance	Public Works	\$ 1,000,000	9.5%	11.7%	9.5%	Construction
18 Floating Structure Maintenance	Parks+Rec	\$ 100,000	9.5%	11.7%	9.5%	Goods Services
19 Electrical Services	Various Departments	\$ 125,000	9.5%	11.7%	9.5%	Goods Services
20 Fencing Installation & Repair	Parks+Rec	\$ 50,000	9.5%	11.7%	9.5%	Goods Services
21 Jackson County Courthouse Phase II	Public Works	\$ 4,500,000	9.5%	11.7%	9.5%	Construction
22 Electrical Services and Water Lines	Public Works	\$ 75,000	9.5%	11.7%	9.5%	Construction
Sub Total		\$ 10,689,000				

Projects Reviewed No Goals Assigned

CONTRACT NAME & NO.	DEPARTMENT	EST \$ AMT	Goods Services/ Const.
1 Printing & Mailing Declarations, Notices, Envelopes	Assessment	\$ 150,000	Goods Services
2 Unmanned Aircraft Systems	Sheriff	\$ 50,000	Goods Services
3 Chip & Seal	Public Works	\$ 900,000	Construction
4 Golf Course Chemicals	Parks+Rec	\$ 80,000	Goods Services
5 2019 Pavement Phase 3 Marking	Public Works	\$ 78,000	Construction
6 Pontoon Boats	Parks+Rec	\$ 100,000	Goods Services
7 Title Services	Administration	\$ 50,000	Goods Services
8 Lease Space for Public Defender	Administration	\$ 350,000	Goods Services
9 Group Insurance	Human Resources	\$ 15,500,000	Goods Services
10 Dental Insurance	Human Resources	\$ 500,000	Goods Services
11 Heavy Equipment Rental <i>ReBid</i>	Public Works	\$ 90,000	Goods Services
12 Marine Supplies for Resale	Parks+Rec	\$ 40,000	Goods Services
13 Shade Structures	Parks+Rec	\$ 50,000	Construction
14 Broker for Property Insurance	Finance	\$ 600,000	Goods Services
15 Real Estate Appraisers	BOE	\$ 50,000	Goods Services
16 T shirt & Wearing Apparel	Various Departments	\$ 85,000	Goods Services
17 Leasing Copiers	Information Tech.	\$ 130,000	Goods Services
18 Leased Office Space-Children's Defense	Administration	\$ 50,000	Goods Services
19 Facilities Condition Assessment	Public Works	\$ 100,000	Goods Services
20 Fleet Maintenance System Software	Public Works	\$ 50,000	Goods Services
21 Domestic Violence Services	Board of Domestic Violence	\$ 50,000	Goods Services
22 Policy Management Software	Sheriff	\$ 65,000	Goods Services
23 Glazing Services	Facilities Mgmt	\$ 50,000	Goods Services
Sub Total		\$ 19,168,000	
45	Totals	\$ 29,857,000	

The CRO reviews all projects with the exception of those that are:

- 1) Under \$50,000
- 2) Sole Source Purchases

Q4 2019 Report
Compliance Review Office
Prepared by Tom Wyrsh & Jaime Guillen
2/3/2020

Q4 2019 Contract Reporting Summary

Awarded & Active Projects

Project	Bid #	Res. #	Dept.	Prime	MBE	WBE	VBE	Contract Value Authorized by Resolution	Goal Value	Goal Reported 2019 YTD	Cumulative Goal Reported
1 Architectural Planning	10-19	20240	Parks+Rec	WNB Architects	Taliaferro & Browne, Inc	Patti Banks Associates, LLC DBA Vireo BGR Consulting Engineers, Inc		\$ 100,000	\$ 30,000	\$ -	\$ -
2 Asbestos Abatement	7-18	19867	Public Works/Fac.	New Horizons, LLC	Angel Environmental, LLC Seagull Environmental Tech, Inc	New Horizons Enterprises, LLC		\$ 150,000	\$ 15,000	\$ 16,730	\$ 29,210
3 Auditing Services	69-16	19399	Finance	BKD, LLP	CMA Group			\$ 125,000	\$ 6,250	\$ -	\$ 20,000
4 Concrete Flat Work, Curbing & Street Repair	40-19	20244	Public Works	Quality Custom Concepts	Blue Springs Beam Services SA Flick Seed	Construction Anchors Clymore Trucking		\$ 300,000	\$ 48,000	\$ 6,032	\$ 6,032
5 Consulting Engineering	44-15	19297	Rock Island RCA	Burns & McDonnell	HG Consult TSI Engineering Inc.	VSM Engineering Phillips West Comm Architectural & Historic Research, LLC	Gateway Geotechnical,	\$ 1,884,650	\$ 282,698	\$ 22,129	\$ 457,277
6 Crushed Rock	54-16	19257	Public Works	AA Quarry, LLC	South 71 Trucking A. Robinson Trucking	Clymore Trucking Grey Diamond Trucking	TKC Enterprises	\$ 386,000	\$ 57,900	\$ 24,122	\$ 132,624
7 East Cline Road Culvert Replacement	06-19	3150	Public Works	Tasco LLC	SA Flick Seed Blue Nile Contractors	Little Joes Asphalt		\$ 270,355	\$ 48,013	\$ -	\$ -
8 Electrical Services	56-19	20347	Parks + Rec Works	Public Staco Electric Construction City Service Company	Kansas Dye Electric Electronics Inc Construction	Energize American Legacy Supply	Staco Electric Construction Gil's Sales Co dba GSC Lighting & Shedigs It LLC Kansas City Electric Supply Co	\$ 75,000	\$ 15,900	\$ -	\$ -
9 Electrical Services and Water Lines	PW08-19	20331	Public Works	Rand Construction Co.	S & S Engineering Metals /dba Pro Insulation EG Tech LLC	Pro Kansas City Electrical Supply		\$ 3,862,200	\$ 896,030	\$ -	\$ -
10 Elevator Repair and Maintenance	48-19	20317	Public Works	Schindler Elevator Corp.	Fire Lake Construction Inc	Wilkerson Crane Rental, LLC Kansas City Electrical Supply		\$ 6,360,545	\$ 973,163	\$ -	\$ -
11 Fencing Installation & Repair	60-19	20352	Parks+Rec	Guier Fencing	Axiom Construction	Guier Fencing		\$ 37,500	\$ 7,950	\$ -	\$ -
12 Floating Structure Maintenance	50-19	20305	Parks+Rec	Ozark Barge	RSS & Associates	Ozarks Barge & Dock Services Claymore Trucking Co.		\$ 40,000	\$ 8,480	\$ -	\$ -
13 General Construction	51-17	19462	Corrections	Ideal Construction NW Rodgers Construction Caman Construction	Accurate Mechanical Caedmon Construction & Electrical Dubois Consultants Whatever it Takes Electrical Caman Construction American Legacy Construction	American Fire Eiberger Construction AK Les Construction Max Electric Cass County Coatings, Inc. Porter Roofing Co. American Fire Sprinklers	Black Dog Enterprises BKM Construction LLC	\$ 300,000	\$ 45,000	\$ -	\$ 103,169
14 General Grading & Earthwork Services	67-18	20048	Parks+Rec	She Digs It, Inc.	Erosion Specialist LLC Yelsaeb Enterprises, LLC Boswell & Lee Trucking, Inc.	She Digs It, Inc.		\$ 125,000	\$ 26,500	\$ 132,347	\$ 132,347
15 Geo Technical Engineering Services	11-18	19858	Public Works	Olsson Associates	TSI Geotechnical, INC	Kansas City Testing & Engineering, LLC		\$ 100,000	\$ 10,000	\$ -	\$ -
16 Jackson County Courthouse Phase II	PW07-2019	5307	Public Works	Rand Construction Co.	EG Tech, LLC	Mark One Electric Hartline Construction		\$6,698,765	\$ 1,473,728	\$ -	\$ -

Q4 2019 Contract Reporting Summary

17	Marketing Services	37-19	20323	Prosecuting Attorney	Tico Productions LLC	Tico Productions LLC	Wagner Marketing LLC	\$	40,000	\$	8,480	\$	-	\$	-	
18	Metal Buildings	3235	5252	Public Works/Parks+Rec	Mega Industries Corporation	EJ & Sons Construction, LLC	Brandy Electric, Inc	\$	514,575	\$	69,416	\$	-	\$	-	
19	Plumbing	60-15	19013	Various Dept.	Rand Construction Co	EG Tech America on the Go Plumbing, LLC	E & S Excavating	\$	348,000	\$	34,800	\$	220,483	\$	253,694	
20	Roofing Services	4-18	19796	Various Dept.	Cornell Roofing & Sheet Metal	RA Construction MS Consulting	Cornell Roofing & Sheet Metal International Builders & Consultants IBC	Black Dog Enterprises	\$	400,000	\$	60,000	\$	-	\$	-
21	Trail Planning & Design	9-19	20243	Parks+Rec	TranSytems of KCMO	Hg Consult Tsi Geotechnical	Landworks Studio	Parson & Associates	\$	100,000	\$	30,700	\$	-	\$	-
22	Owner's Representative	17-19	20332	Administration	JCDC Partners	FSC Inc. Hardwick Law Firm LLC	Novella Brandhouse Group Inc. LINK MySmartPlans Odimo Architects	Parson & Associates Atriax Group, PLLC	\$	1,309,400	\$	401,986	\$	-	\$	-
								Subtotal	\$	23,526,990	\$	4,549,994	\$	421,843	\$	1,134,353
								Completed Project Subtotal	\$	2,727,801	\$	643,758	\$	621,016	\$	627,736
								Total YTD 2019	\$	26,254,791	\$	5,193,752	\$	1,042,859	\$	1,762,089

Q4 2019 Contract Reporting Summary

Completed Projects in 2019

Project	Bid #	Res. #	Dept.	Prime	MBE	WBE	VBE	Contract Value Authorized by Resolution	Goal Value	Goal Reported 2019 YTD	Cumulative Goal Reported
1 COMBAT Audit	63-18	20058	COMBAT	BKD, LLP	CMA Group			\$ 100,000	\$ 9,500	\$ 8,800	\$ 8,800
2 Flotation Replacements	61-18	20044	Parks+Rec	Ozark Barge & Dock Service, Inc		Clymore Trucking Company Ozark Barge & Dock Services		\$ 124,881	\$ 26,475	\$ 18,099	\$ 18,099
3 Hunt Road Bridge Replacement	3160	20050	Public Works	Boone Construction Company	Boone Construction CO.	EB & Flow Custom Erosion Control	Custom Seed and Mulch	\$ 458,251	\$ 140,683	\$ 137,193	\$ 137,193
4 Roofing EJCH	52-18	5169	Public Works	Delta Roofing	EG-Tech, LLC	JA Lillig Excavating LLC		\$ 354,000	\$ 108,678	\$ 95,917	\$ 95,917
5 Roofing Structures	46-18	19991	Parks+Rec	Construction Management Services	Arch Design Builders	Hogarty Sales, Inc.		\$ 81,050	\$ 17,183	\$ 7,700	\$ 14,420
6 Roofing Structures	7-19	20147	Parks+Rec	Construction Management Services	Arch Design Builders	Hogarty Sales		\$ 73,916	\$ 15,670	\$ 8,368	\$ 8,368
7 Asphalt Overlay 2019	3232	20127	Public Works	Superior Bowen	Tenoch Construction	Little Joe's Asphalt		\$ 1,474,368	\$ 312,566	\$ 330,762	\$ 330,762
8 Woods Chapel Rd Building Demo	3227	19997	Public Works	Earthworks Excavation and Associates, LLC	SA Flick Seed Co.	Richardson Hauling	Brian Hinnen Trucking and Farms	\$ 61,335	\$ 13,003	\$ 14,177	\$ 14,177
Subtotal								\$ 2,727,801	\$ 643,758	\$ 621,016	\$ 627,736

Q4 2019 Contract Reporting Summary

Good Faith Effort Waiver

Project	Bid #	Res. #	Dept.	Prime
1 HVAC Services	98-17	19781	Various Dept.	U.S. Engineering

Bids Not Awarded Yet

Project	Bid #	Res. #	Dept.	Est. Value
1 Executive Recruiting Services	71-19		Executive	\$ 50,000
2 Lobbying Services	70-19		Executive	\$ 90,000
3 Re-roofing structures	05-20		Parks + Rec	\$ 100,000
Subtotal				\$ 240,000

Q4 2019 REPORT
Compliance Review Office