

JACKSON COUNTY DEPARTMENT OF CORRECTIONS

FACILITY CONDITION ASSESSMENT - PRESENTATION

FINAL | 5 SEPTEMBER 2017

















PROCESS

hk | 5 SEPTEMBER 2017



ASTM STANDARD E2018: DEFINITIONS

Excellent

Superior aging performance. New component, functions as intended, no deterioration observed.

Good

Normal result. Functioning as intended; normal deterioration observed based on age and general environment.

Fair

Functioning as intended; evidence of some degradation or deficient operation. Component/system approaching the end of typical service life. Repairs necessary to maintain functionality.

Poor

Not functioning as intended; evidence of serious collective degradation or deficient operation; potential for failure, system at end of service life. Repairs necessary to restore functionality.

Failed

System is no longer operating to design intent or exhibiting total failure; significant deterioration and major distress observed, possible damage to support structure; may present a risk to people or materials.





JACKSON COUNTY DEPARTMENT OF CORRECTIONS

AMERICAN WITH DISABILITIES ACT (ADA) - 1990/2010

Public entities shall ensure that qualified inmates or detainees with disabilities shall not, because a facility is inaccessible to or unusable by individuals with disabilities, be excluded from participation in, or be denied the benefits of, the services, programs, or activities of a public entity, or be subjected to discrimination by any public entity.

PRISON RAPE ELIMINATION ACT (PREA) - 2003

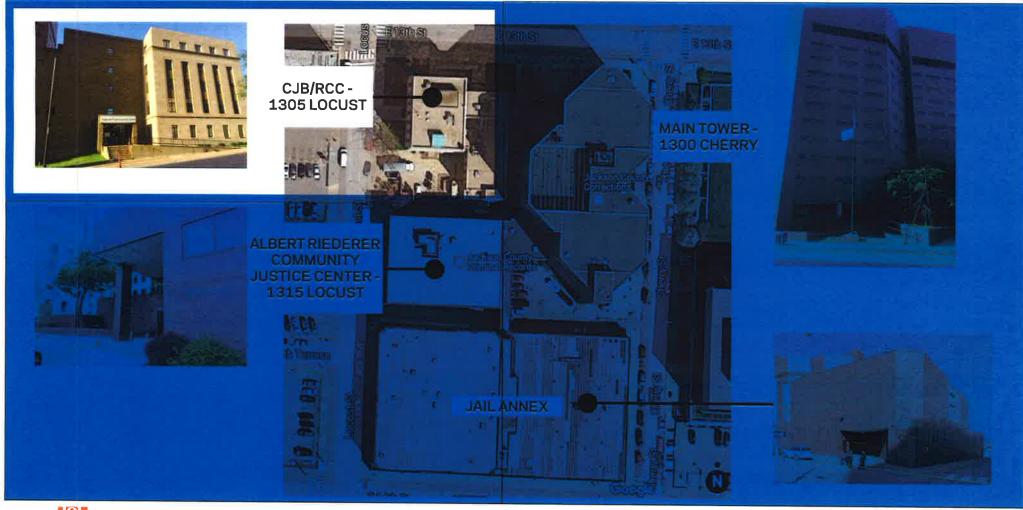
The first U.S. federal law passes dealing with the sexual assault of prisoners. The act was created as a reaction to rising statistics of sexual victimization in prisons and jails. PREA is now an important part of detention design.



BUILDINGS

h+k | 5 SEPTEMBER 2017







COMMUNITY JUSTICE BUILDING/RCC - 1305 LOCUST/505 13TH STREET FACILITY CONDITION ASSESSMENT

POOR TO FAILED

COMPONENT	CONDITION RATING	MISSION IMMEDIATE	CRITICAL 3-5 YEARS	DEFERRED MAINTENANCE	
Structural	GOOD		4		
Building Envelope	FAIR		2	Upgrade of windows - secure and non-secure	
Roofing	FAIR		3	Address parapet issues, scupper repair	
Interiors	POOR	1		Fix holes in ceilings; functionality issues of spaces	
HVAC	FAIR	1		Replace CJB fan coil system	
Electrical	POOR	1		Emergency light fixtures	
Data/Technology	POOR	1		Upgrade technology; relocate IT servers	
Plumbing	POOR	1		Plumbing original, upgrade; upgrade hygiene Pod areas	
Fire Protection	POOR	1		Installation of complete fire suppression system throughout	
Building Code/Life Safety	POOR	1		Fire suppression	
Security/Safety	POOR	1		Additional cameras; upgrade secured doors	
ADA	POOR	1		Upgrade public toilets, means of egress west side	
ACA	POOR	1		Recreation yard; upgrade lighting	
PREA	POOR	1		Observation requirements; inmate population separation issues; facility infrastructure/design	



COMMUNITY JUSTICE BUILDING/REGIONAL CORRECTIONAL CENTER



















COMMUNITY JUSTICE BUILDING/REGIONAL CORRECTIONAL CENTER









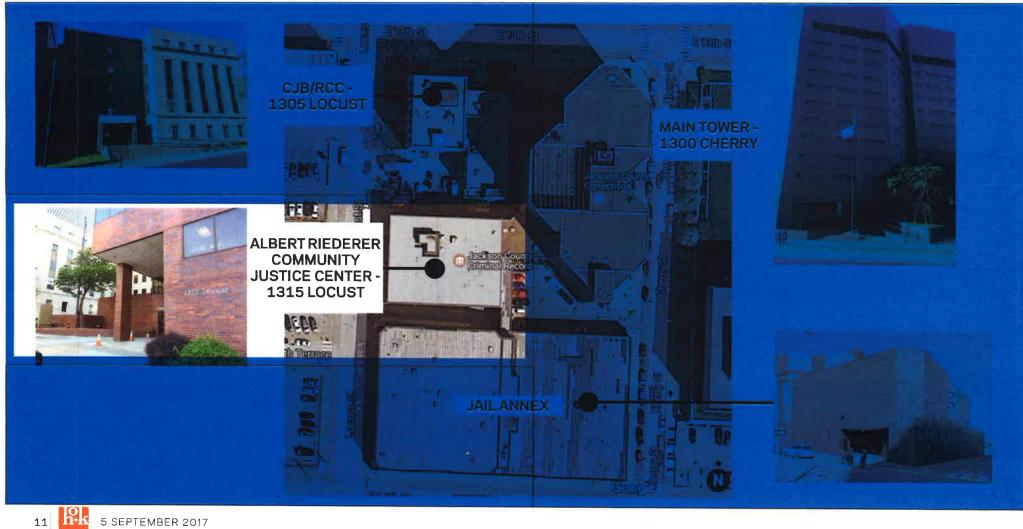














ALBERT RIEDERER COMMUNITY JUSTICE CENTER FACILITY CONDITION ASSESSMENT

FAIR TO POOR

COMPONENT	CONDITION RATING	MISSION IMMEDIATE	CRITICAL 3-5 YEARS	DEFERRED MAINTENANCE		
Structural	GOOD		5			
Building Envelope	FAIR		3	Life expectancy 10+ years		
Roofing	FAIR		3	Repair		
Interiors	GOOD		2	Repair deferred maintenance; ADA references of public areas		
HVAC	POOR	3		Replace VAV boxes, add DCC controls, add interior reheat		
Electrical	POOR	1		Maintain 15kV service switchgear; failure will affect entire complex		
Data/Technology	POOR	1		Upgrade technology		
Plumbing	FAIR	1		Replace per ADA		
Fire Protection	FAIR	1		Glass bulb sprinkler heads -fluid deterioration has occurred		
Building Code/Life Safety	POOR	1		Modify & update as noted		
Security/Safety	POOR	1		Entry lobby queing, additional cameras		
ADA	POOR	1		Modify & update as noted		
ACA	.=:	3.5	200	-		
PREA	9.	0.5:	S#3	-		



ALBERT RIEDERER COMMUNITY JUSTICE CENTER









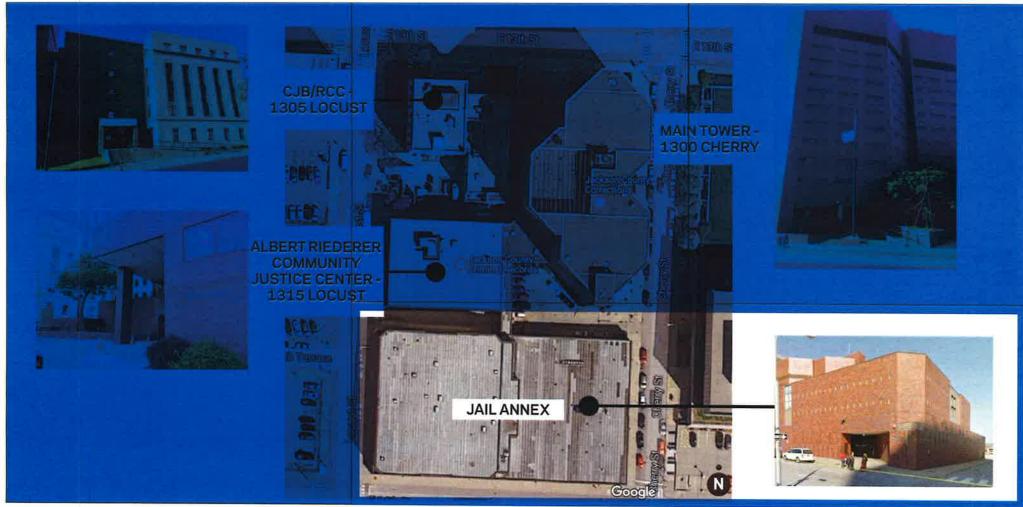














JAIL ANNEX FACILITY CONDITION ASSESSMENT

POOR

COMPONENT	CONDITION RATING	MISSION IMMEDIATE	CRITICAL 3-5 YEARS	DEFERRED MAINTENANCE	
Structural	GOOD		5	Brick facade cracking	
Building Envelope	FAIR		3	Repair windows and brick issues as noted	
Roofing	FAILED	1		Roof replacement needed	
Interiors	POOR	1		Complete upgrade of kitchen, intake, records and transport	
HVAC	POOR	1		Provide outdoor air and reheat; need safe roof access.	
Electrical	POOR	1	_	Test and maintain engine-generator system	
Data/Technology	POOR	1		Upgrade technology	
Plumbing	FAIR	1		Very difficult to access piping for maintenance	
Fire Protection	FAIR	1		Exit signage	
Building Code/Life Safety	POOR	1		Dead end corridors; modify & update as noted	
Security/Safety	FAILED	1		Additional cameras; upgrade secured doors	
ADA	POOR	1		Modify & update within key areas	
ACA	FAIR	1		Upgrade lighting; hygiene area modifications	
PREA	FAIR	1		Observation requirements; inmate population separation issues; facility infrastructure design	



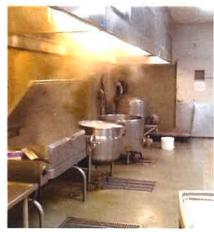


























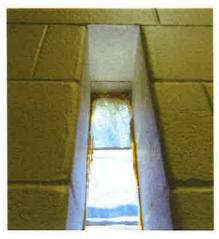
































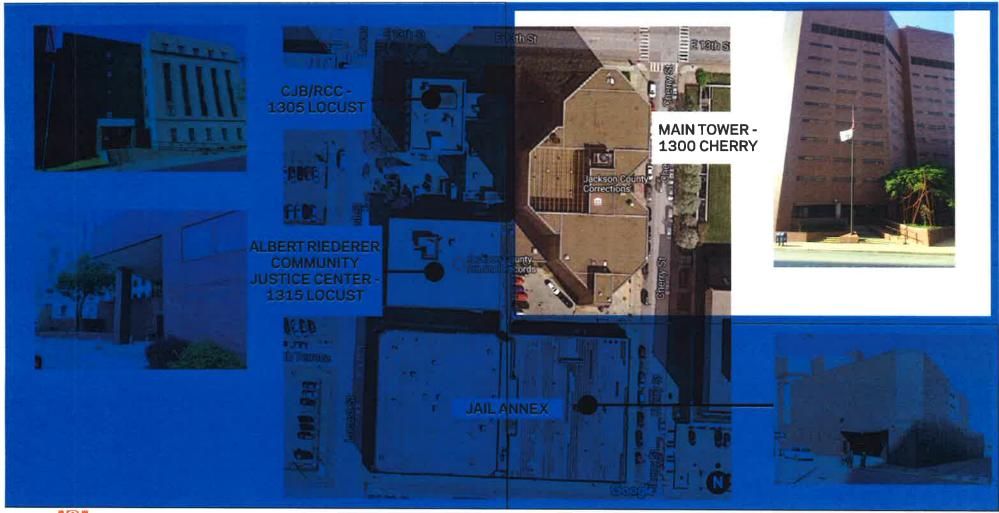














MAIN TOWER FACILITY CONDITION ASSESSMENT

POOR TO FAILED

COMPONENT	CONDITION RATING	MISSION CRITICAL IMMEDIATE 3-5 YEARS		DEFERRED MAINTENANCE	
Structural	GOOD		3	Exterior column patching	
Building Envelope	FAIR	1		Upgrade of windows, caulk joints	
Roofing	GOOD		2	Within next 3 years re-roofing needed.	
Interiors	POOR	1		Repainting of cells; continue cell door upgrades	
HVAC	POOR	1		Dilapidated VAV boxes & antiquated controls are failing; AHU-1	
Electrical	POOR	1		Impending failure and safety issues at major equipement.	
Data/Technology	POOR	1		Upgrade technology	
Plumbing	FAIR	1		Cast iron pipe cracking, water systems overpressurized, many fixtures out of service in need of repair.	
Fire Protection	FAIR	1		Age; complete replacement	
Building Code/Life Safety	POOR	1		Upgrade fire suppression system complete	
Security/Safety	FAILED	1		Additional cameras; upgrade secured doors	
ADA	POOR	1		Upgrade staffing areas	
ACA	POOR	1		Recreation yard per each 16 bed unit and per housing unit	
PREA	POOR	1		Observation requirements; inmate population separation issues facility infrastructure/design	



MAIN TOWER



















MAIN TOWER



















MAIN TOWER

















SUMMARY

htk | 5 SEPTEMBER 2017



JACKSON COUNTY DEPARTMENT OF CORRECTIONS

COMMUNITY JUSTICE BUILDING/RCC - POOR TO FAILED

ALBERT RIEDERER COMMUNITY JUSTICE CENTER - FAIR TO POOR

JAIL ANNEX - POOR

MAIN TOWER - POOR TO FAILED



2018 PROJECT COSTS

BUILDING	RENOVATION	FFE	OWNER'S 20% CONTINGENCY	SOFT COSTS	SUBTOTAL PER Building
CJB/RCC	\$12,601,576	\$1,260,158	\$2,520,315	\$2,520,315	\$18,902,364
Albert Riederer CJC	\$6,060,063	\$606,006	\$1,212,013	\$1,212,013	\$9,090,095
Jail Annex	\$19,047,422	\$1,904,742	\$3,809,484	\$3,809,484	\$28,571,133
Main Tower	\$54,208,987	\$5,420,899	\$10,841,797	\$10,841,797	\$81,313,481
TOTALS	\$91,918,048	\$9,191,805	\$18,383,610	\$18,383,610	\$137,877,072

The above numbers are 2018 costs, would need to add 5% per year for cost escalation

\$137,877,072

\$5,400,000 (*Elevator Upgrade Estimate)

+ \$6,500,000 (Relocation/Temporary Housing)

\$149,777,072 Total Project Cost

^{*}Elevator estimate not part of assessment: under evaluation with another vendor





JACKSON COUNTY DEPARTMENT OF CORRECTIONS

FINAL COMMENTS:

- LIFESPAN FOR MOST JAILS APPROXIMATELY 25 YEARS
- THE BUILDINGS WILL STILL HAVE CODE COMPLIANCE ISSUES
- RENOVATION WILL NOT SOLVE OVERCROWDING ISSUES
- THE BUILDINGS HAVE INHERIT DESIGN FLAWS & CURRENT CODE COMPLIANCE ISSUES
- INADEQUATE: INTAKE BOOKING HOUSING

RECOMMENDATION:

- A NEW CORRECTION FACILITY TO SERVE THE COMMUNITY



NEXT STEPS

h+k | 5 SEPTEMBER 2017



JACKSON COUNTY DEPARTMENT OF CORRECTIONS

FACILITY ASSESSMENT: COMPLETED

MASTER PLAN:

- IDENTIFY GOALS & SCOPE OF MASTER PLAN
- POPULATION PROJECTIONS
- DETERMINE SPATIAL NEEDS -
 - DEPARTMENT STAFF EVALUATION & NEEDS
 - # OF BEDS, CLASSIFICATION, LEVEL/TYPE OF INMATES



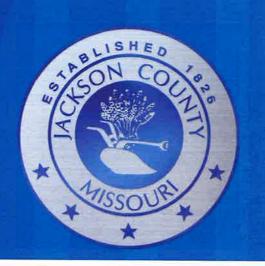
JACKSON COUNTY DEPARTMENT OF CORRECTIONS

MASTER PLAN:

- EVALUATION OF POTENTIAL SITES
- DEVELOP OPTIONS & COST ESTIMATES
- SELECT & FINALIZE PREFERRED OPTION
- DEFINE PROJECT SCHEDULE & TIMELINE
- CONFIRM PROJECT DELIVERY & FINANCE METHOD

MASTER PLAN - ADDITIONAL SUPPORT:

- PUBLIC EDUCATION
- JUSTICE SYSTEM ANALYTICS
- ALTERNATIVE INCARCERATION OPTIONS



Q&A

N+K | 5 SEPTEMBER 2017