

Jackson County Sports Authority

Department Overview



The Jackson County Sports Authority plans, constructs, operates and maintains a sports stadium field house, indoor and outdoor recreational facilities center, playing fields, parking facilities and other suitable concessions within Jackson County, Missouri. They also negotiate and perform its obligations as Landlord under Lease Agreements with the Kansas City Royals Baseball Corporation and the Kansas City Chiefs Football Club, Inc. In addition they also oversee the maintenance and operation of the Harry S. Truman Sports Complex in a fiscally responsible manner that will allow it to maintain its stature as a premier sports facility in the nation.

Additional functions of the Sports Authority are to:

- Administer funds received from the State of Missouri; Jackson County, Kansas City, or any other source that are to be used for furtherance of its statutory duties;
- To serve as an agent to Jackson County, Missouri, under the terms of the Agency Agreement;
- To develop a land use plan for potential development of the Sports Complex and to recommend to the County appropriate long-term leasing arrangements for the Sports Complex facilities;
- To work with other political subdivisions, agencies and commissions for the furtherance of all types of sports, either professional or amateur, commercial or private, within Jackson County, Missouri.

Jackson County Sports Authority

FTE (Full Time Equivalent) by Home Department

Position	2018 FTEs
Executive Director of Sports Authority	1.0
Office Administrator	1.0
Ground Crew Lead	1.0
Stadium Assessment Coordinator	0.5
Seasonal Landscape	2.0
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	5.5
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BUDGET OVERVIEW
JACKSON COUNTY SPORTS AUTHORITY

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Adopted
Salaries	267,619	361,711	324,296	361,701
Contractual Services	3,123,000	3,123,000	3,123,000	3,123,000
	<u>\$3,390,619</u>	<u>\$3,484,711</u>	<u>\$3,447,296</u>	<u>\$3,484,701</u>
<u>Department</u>				
JC Sports Authority	3,123,000	3,123,000	3,123,000	3,123,000
JC Sports Authority Payroll	267,619	361,711	324,296	361,701
	<u>\$3,390,619</u>	<u>\$3,484,711</u>	<u>\$3,447,296</u>	<u>\$3,484,701</u>
<u>Fund</u>				
Misc Special Revenue	<u>\$3,390,619</u>	<u>\$3,484,711</u>	<u>\$3,447,296</u>	<u>\$3,484,701</u>

**JC Sports Authority
5010**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
Convention/Sports Complex Fund					
Line Item Description					
6790 Other Contractual Services	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000
Total Contractual Services	3,123,000	3,123,000	3,123,000	3,123,000	3,123,000
Total Convention/Sports Complex Fund	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000
Total JC Sports Authority	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000

**JC Sports Authority Payroll
5020**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
Convention/Sports Complex Fund					
Line Item Description					
5010 Regular Salaries	\$ 224,539	\$ 203,892	\$ 203,892	\$ 203,892	\$ 207,970
5020 Seasonal Salaries	39,696	38,000	38,000	38,000	38,000
5025 Part Time Salaries	-	27,562	27,563	27,563	27,563
5040 FICA Taxes	19,079	20,737	20,614	20,614	20,926
5050 Pension Contributions	32,599	38,259	29,013	29,013	29,593
5060 Insurance Benefits	22,116	30,261	34,649	34,649	34,649
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	3,000	3,000	3,000	3,000	3,000
5063 Insurance Admin Fee	-	-	-	-	-
5090 Salary Adjustments	-	-	4,970	4,970	-
Total Salaries	341,028	361,711	361,701	361,701	361,701
Total Convention/Sports Complex Fund	\$ 341,028	\$ 361,711	\$ 361,701	\$ 361,701	\$ 361,701
Total JC Sports Authority Payroll	\$ 341,028	\$ 361,711	\$ 361,701	\$ 361,701	\$ 361,701