

Kansas City Election Board

Department Overview



The Kansas City Board of Election Commissioner's mission is to maintain current and accurate voter files, maximize voter registration and voter turnout efforts, and educate the voting public. It is their obligation to provide efficient, fair, honest, and impartial elections at a minimum cost to the electorate.

This requires them to apply Missouri State election law equally to all voters, review polling locations to satisfy all voters, maintain accurate voter records and keep election costs down. They also seek to ensure a better election experience for all voters.

The Kansas City Election Board serves the portion of the county that falls within Kansas City, Missouri.

BUDGET OVERVIEW KANSAS CITY ELECTION BOARD

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Recommended
Salaries	1,142,803	758,052	516,625	1,134,506
Contractual Services	552,815	198,240	208,726	596,990
Supplies	56,460	-	3,330	85,636
Capital Outlay	-	55,000	3,778	-
	<u>\$1,752,078</u>	<u>\$1,011,292</u>	<u>\$732,458</u>	<u>\$1,817,132</u>
 <u>Department</u>				
Kansas City Election Board	889,478	1,011,292	732,458	1,062,555
KCEB Primary Election	331,955	-	-	352,986
KCEB General Election	530,645	-	-	401,591
	<u>\$1,752,078</u>	<u>\$1,011,292</u>	<u>\$732,458</u>	<u>\$1,817,132</u>
 <u>Fund</u>				
General Fund	<u>\$1,752,078</u>	<u>\$1,011,292</u>	<u>\$732,458</u>	<u>\$1,817,132</u>

**KCEB Primary Election
5003**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
General Fund					
5020 Seasonal Salaries	\$ 138,085	-	-	\$ 129,530	\$ 129,530
5030 Over Time Salaries	20,000	-	-	17,500	17,500
5040 FICA Taxes	2,000	-	-	11,248	11,248
Total Salaries	160,085	-	-	158,278	158,278
6020 Legal Services	10,000	-	-	10,000	10,000
6110 Postage	26,000	-	-	26,000	26,000
6120 Car Allowance & Mileage	-	-	-	1,000	1,000
6200 Legal Notices	42,500	-	-	27,500	27,500
6230 Printing	10,000	-	-	25,000	25,000
6430 Telephone Utility	6,000	-	-	8,000	8,000
6620 Rent - Buildings	2,500	-	-	41,470	41,470
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6670 Rent - Miscellaneous	15,400	-	-	3,500	3,500
6790 Other Contractual Services	40,660	-	-	16,000	16,000
Total Contractual Services	153,060	-	-	158,470	158,470
7230 Other Operating Supplies	18,810	-	-	36,238	36,238
Total Supplies	18,810	-	-	36,238	36,238
Total General Fund	\$ 331,955	-	-	\$ 352,986	\$ 352,986
Total KCEB Primary Election	\$ 331,955	-	-	\$ 352,986	\$ 352,986

**KCEB General Election
5004**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
General Fund					
5020 Seasonal Salaries	\$ 329,375	-	-	\$ 154,625	\$ 154,625
5030 Over Time Salaries	30,000	-	-	17,500	17,500
5040 FICA Taxes	7,500	-	-	13,168	13,168
Total Salaries	366,875	-	-	185,293	185,293
6020 Legal Services	10,000	-	-	7,500	7,500
6110 Postage	27,500	-	-	28,500	28,500
6120 Car Allowance & Mileage	4,000	-	-	1,250	1,250
6200 Legal Notices	30,000	-	-	23,500	23,500
6230 Printing	32,500	-	-	30,000	30,000
6430 Telephone Utility	12,500	-	-	10,000	10,000
6620 Rent - Buildings	7,500	-	-	15,500	15,500
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6670 Rent - Miscellaneous	7,500	-	-	39,550	39,550
6790 Other Contractual Services	-	-	-	17,500	17,500
Total Contractual Services	131,500	-	-	173,300	173,300
7230 Other Operating Supplies	32,270	-	-	42,998	42,998
Total Supplies	32,270	-	-	42,998	42,998
Total General Fund	\$ 530,645	-	-	\$ 401,591	\$ 401,591
Total KCEB General Election	\$ 530,645	-	-	\$ 401,591	\$ 401,591

**Kansas City Election Board
5401**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
General Fund					
5010 Regular Salaries	\$ 436,029	\$ 556,351	\$ 360,185	\$ 573,574	\$ 573,574
5020 Seasonal Salaries	-	-	-	-	-
5025 Part Time Salaries	9,505	10,400	7,800	10,400	10,400
5030 Over Time Salaries	-	-	-	-	-
5040 FICA Taxes	32,329	43,357	25,844	44,674	44,674
5050 Pension Contributions	57,239	50,071	45,898	51,622	51,622
5060 Insurance Benefits	77,478	95,150	72,563	108,947	108,947
5070 Unemployment Insurance	3,263	2,723	4,334	1,718	1,718
Total Salaries	615,843	758,052	516,625	790,935	790,935
6010 Auditing & Accounting Services	5,780	13,170	3,377	13,170	13,170
6020 Legal Services	18,140	5,000	16,391	18,000	18,000
6110 Postage	4,570	-	9,108	10,000	10,000
6120 Car Allowance & Mileage	250	-	139	250	250
6160 Meeting Expense	-	-	-	-	-
6230 Printing	2,010	-	353	2,500	2,500
6310 Property Damage	20,400	2,000	16,235	24,000	24,000
6430 Telephone Utility	20,865	24,000	12,223	20,000	20,000
6440 Water	670	1,000	487	1,000	1,000
6510 Maint & Repair - Buildings	-	-	-	-	-
6520 Maint & Repair - Heavy Equip	22,585	4,000	14,699	22,000	22,000
6530 Maint & Repair - Auto Equip	255	200	182	200	200
6620 Rent - Buildings	154,085	148,620	115,357	152,000	152,000
6710 Dues & Memberships	750	250	498	600	600
6750 Education Benefits	235	-	300	500	500
6790 Other Contractual Services	17,660	-	19,378	1,000	1,000
Total Contractual Services	268,255	198,240	208,726	265,220	265,220
7010 Office Supplies	3,500	-	1,694	4,200	4,200
7020 Reference Books/Publications	350	-	212	350	350
7110 Gasoline	380	-	61	400	400
7160 Food	750	-	1,187	800	800
7230 Other Operating Supplies	400	-	175	650	650
Total Supplies	5,380	-	3,330	6,400	6,400
8160 Radio/Communications Equipment	-	25,000	-	-	-
8171 Personal Computer/Accessories	-	30,000	3,778	-	-
Total Capital Outlay	-	55,000	3,778	-	-
Total General Fund	\$ 889,478	\$ 1,011,292	\$ 732,458	\$ 1,062,555	\$ 1,062,555

**Kansas City Election Board
5401**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
Total Kansas City Election Board	\$ 889,478	\$ 1,011,292	\$ 732,458	\$ 1,062,555	\$ 1,062,555