

# Medical Examiner

## Department Overview



The Jackson County Medical Examiner's Office (JCMEO) not only provides death investigation services to Jackson County and all of the cities within the county, but it also serves the surrounding counties of Platte, Cass and Clay as a regional approach.

They provide testimony in court and make the determination of manner and cause of death. They work closely with Federal, State and local authorities to prepare the office for mass fatalities and the possibility of pandemic outbreaks. They also work with other regional agencies to conduct training drills in the event of such a disaster.

The JCMEO maintains National Association of Medical Examiner's (NAME), and Accreditation Council for Graduate Medical Education (ACGME) accreditations and continues its high standards of dedicated forensic services, education and training.

The Medical Examiner's Office is a 24/7 department and, as such, requires investigators as well as Medical Examiners to be on call.

# Medical Examiner

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Requested Budget 2018
Chief Medical Examiner	1	1	1	1	1
Deputy Chief Medical Examiner	0	1	1	0	0
Medical Examiner	0	0	0	0	0
Deputy Chief Investigator	1	1	1	1	1
Deputy Medical Examiner	3	2	2	3	3
Administrative Assistant	1	1	1	1	1
Admin Assist/Autopsy Aide	0	0	0	0	0
Administrative Supervisor	1	1	1	1	1
Autopsy Aide	0	0	0	0	0
Chief of Operations/Invest. Clerk	1	1	1	1	1
Clerk	0	0	0	0	0
Executive Assistant to CME	1	1	0.33	1	1
Chief of Health Services	0	0	0	0.48	0.48
Senior Advisor	0	0	0.39	0	0
Forensic Fellow	1	1	1	1	1
Forensic Supervisor	1	1	1	1	1
Forensic Technicians	1	1	1	2	2
Investigator I	2	4	2	2	2
Investigator II	6	6	6	6	6
Office Administrator	0	0	0	0	0
Secretary to M.E.	0	0	1	0	0
Case Records Processor	1	1	1	1	1
Forensic Transcriptionist	1	1	1	1	1
Forensic Tech/Investigator	1	1	1	0	0
	<b>23</b>	<b>25</b>	<b>23.72</b>	<b>23.48</b>	<b>23.48</b>

## BUDGET OVERVIEW MEDICAL EXAMINER

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Recommended
Salaries	1,984,076	2,198,240	1,740,375	2,262,103
Contractual Services	696,096	627,282	394,905	630,295
Supplies	91,350	77,266	98,730	77,266
Capital Outlay	9,230	13,000	4,100	13,000
	<u>\$2,780,752</u>	<u>\$2,915,788</u>	<u>\$2,238,110</u>	<u>\$2,982,664</u>
 <u>Fund</u>				
Health Fund	<u>\$2,780,752</u>	<u>\$2,915,788</u>	<u>\$2,238,110</u>	<u>\$2,982,664</u>

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Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
<b>Health Fund</b>					
5010 Regular Salaries	\$ 1,376,309	\$ 1,610,733	\$ 1,165,807	\$ 1,610,733	\$ 1,610,733
5020 Seasonal Salaries	1,626	-	6,226	-	-
5025 Part Time Salaries	-	-	-	-	-
5030 Over Time Salaries	146,756	50,000	108,638	130,000	130,000
5040 FICA Taxes	97,193	127,046	87,510	127,046	127,046
5050 Pension Contributions	234,598	266,254	244,066	229,207	229,207
5060 Insurance Benefits	127,594	144,207	128,128	165,117	165,117
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
<b>Total Salaries</b>	<b>1,984,076</b>	<b>2,198,240</b>	<b>1,740,375</b>	<b>2,262,103</b>	<b>2,262,103</b>
6060 Medical & Dental Services	50,812	12,000	7,311	12,000	12,000
6080 Other Professional Services	2,675	3,000	500	3,000	3,000
6110 Postage	3,535	4,000	2,377	4,000	4,000
6120 Car Allowance & Mileage	1,155	1,000	807	1,000	1,000
6140 Travel Expense	11,662	11,500	10,288	11,500	11,500
6150 Relocation Cost	-	-	-	-	-
6160 Meeting Expense	820	1,000	381	1,000	1,000
6165 Coffee Service	-	-	-	-	-
6220 Photographing & Blue Printing	405	1,000	49	1,000	1,000
6230 Printing	520	500	292	500	500
6240 Office Services Charges	-	-	-	-	-
6370 Liability Insurance	22,600	25,000	28,418	25,000	25,000
6530 Maint & Repair - Auto Equip	5,165	2,000	1,286	2,000	2,000
6570 Maint & Repair - Miscellaneous	500	500	500	500	500
6620 Rent - Buildings	-	-	-	-	-
6641 Copier Rental/Maintenance	9,385	8,500	7,849	8,500	8,500
6643 Mobile Phone/Pager Rental	104	400	158	400	400
6661 Software Purchases	1,909	-	2,461	-	-
6662 Software Maintenance	-	-	-	3,013	3,013
6710 Dues & Memberships	9,537	10,000	9,995	10,000	10,000
6730 Janitor & Exterminating Svcs	12,960	13,000	11,900	13,000	13,000
6740 Laundry Services	2,940	2,000	1,396	2,000	2,000
6750 Education Benefits	3,644	5,987	3,638	5,987	5,987
6790 Other Contractual Services	132,268	120,000	121,504	120,000	120,000
6847 Lab Fees	423,500	405,895	183,796	405,895	405,895
<b>Total Contractual Services</b>	<b>696,096</b>	<b>627,282</b>	<b>394,905</b>	<b>630,295</b>	<b>630,295</b>
7010 Office Supplies	9,809	10,000	5,508	10,000	10,000

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	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
7020 Reference Books/Publications	363	1,000	299	1,000	1,000
7040 Store Room Supplies	-	-	-	-	-
7110 Gasoline	6,602	9,000	4,510	9,000	9,000
7130 Building Cleaning Supplies	-	100	-	100	100
7180 Laboratory Supplies	50,370	37,000	52,798	37,000	37,000
7190 Wearing Apparel	2,239	3,000	591	3,000	3,000
7230 Other Operating Supplies	21,967	17,000	35,025	17,000	17,000
7360 Electrical Supplies	-	166	-	166	166
<b>Total Supplies</b>	<b>91,350</b>	<b>77,266</b>	<b>98,730</b>	<b>77,266</b>	<b>77,266</b>
8170 Other Equipment	6,030	8,000	2,709	8,000	8,000
8171 Personal Computer/Accessories	3,200	5,000	1,391	5,000	5,000
<b>Total Capital Outlay</b>	<b>9,230</b>	<b>13,000</b>	<b>4,100</b>	<b>13,000</b>	<b>13,000</b>
<b>Total Health Fund</b>	<b>\$ 2,780,752</b>	<b>\$ 2,915,788</b>	<b>\$ 2,238,110</b>	<b>\$ 2,982,664</b>	<b>\$ 2,982,664</b>
<b>Total Medical Examiner</b>	<b>\$ 2,780,752</b>	<b>\$ 2,915,788</b>	<b>\$ 2,238,110</b>	<b>\$ 2,982,664</b>	<b>\$ 2,982,664</b>