

Sheriff

Department Overview



The mission of the Jackson County Sheriff's Office is to coordinate with other law enforcement agencies within Jackson County to preserve a public peace, protect the rights of person and property, be proactive in crime prevention, and provide assistance to citizens in urgent situations.

The deputies and office personnel uphold all statutory and constitutional standards of the office and work to provide a safe environment for the people of Jackson County. We are committed to providing fair, unbiased, judicious police service in the manner that is respectful of the dignity of all individuals. It is not the role of the office to legislate, render legal judgments, or punish.

The Jackson County Sheriff's Office provides law enforcement services to all citizens and visitors of the County. They are charged with enforcing county and state laws, registering sex offenders, decreasing alcohol related traffic accidents, reducing outstanding warrants, and enforcing the law of the State of Missouri and the County Charter.

The Sheriff's Office provides security for all county Courthouses and for the Circuit Court. They also administer the issuance of Concealed Carry Permits. There are specialized units under the Patrol Division that include motorcycle, K-9, ATV, Emergency Response Tactical Team and Auxiliary Units.

The Jackson County Sheriff's Office also operates the Sex Offender Registration Enforcement Unit. The office is mandated with the responsibility of registering certain convicted sex offenders who live, work or attend school in the county. They are also charged with locating non-compliant offenders and they investigate reports of any offender residing within 1000 feet of a school or childcare facility.

Sheriff

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Requested Budget 2018
Sheriff	1	1	1	1	1
Asst. to the Sheriff (Colonel)	2	2	2	2	2
Administrative Assistant	2	2	2	2	2
Captain	5	5	5	5	5
CCW Specialist	1	1	1	1	1
CCW Supervisor	1	1	1	1	1
CCW Tech	0	0	0	0	0
Clerk	11	10	8	8	8
Communications Specialist	12	12	12	12	12
Courthouse Security Officer	6	5	5	5	5
Deputy	66	66	68	68	68
Courthouse Security Deputy	6	5	4	4	4
Dispatcher	0	0	0	0	0
Extradition Specialist	1	1	1	1	1
Lead Criminal Records Tech.	0	0	0	0	0
Maintenance Worker	1	1	1	1	1
Office Administrator	1	1	1	1	1
Office Coordinator	1	1	1	1	1
PT Clerk	9	14	13	13	13
PT Conceal/Carry Clerk	1	2	4	4	4
PT Courthouse Security Officer	0	0	3	3	3
PT Spec. Projects Coordinator	1	1	0	0	0
Secretary to the Sheriff	0	0	0	0	0
Sergeant	17	17	17	17	17
Traffic Safety Analyst	1	1	1	1	1
	146	149	151	151	151

BUDGET OVERVIEW SHERIFF

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Recommended
Salaries	7,233,886	7,879,847	5,869,884	8,149,743
Contractual Services	894,382	1,088,926	692,808	1,297,420
Supplies	411,757	551,646	347,909	580,646
Capital Outlay	275,847	286,655	414,655	772,630
	<u>\$8,815,871</u>	<u>\$9,807,074</u>	<u>\$7,325,255</u>	<u>\$10,800,439</u>
 <u>Fund</u>				
General Fund	2,141,472	2,334,131	1,620,276	780,805
Special Road and Bridge Fund	6,346,137	7,225,315	5,426,322	9,299,906
Law Enforcement Training	44,730	49,316	49,054	43,109
Sheriff Revolving Fund	283,532	198,312	229,602	676,619
	<u>\$8,815,871</u>	<u>\$9,807,074</u>	<u>\$7,325,255</u>	<u>\$10,800,439</u>

**Sheriff
4201**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
ALL FUNDS					
Line Item Description					
5010 Regular Salaries	\$ 4,837,013	\$ 5,304,616	\$ 3,822,962	\$ 5,411,082	\$ 5,411,082
5025 Part Time Salaries	131,144	142,057	74,328	142,057	142,057
5030 Over Time Salaries	394,107	334,099	242,857	334,099	334,099
5040 FICA Taxes	407,760	450,701	314,863	458,845	458,845
5050 Pension Contributions	733,927	774,628	710,076	802,308	802,308
5060 Insurance Benefits	720,495	868,685	699,880	994,645	994,645
5061 Insurance Fixed Cost and Dental	(9)	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
5070 Unemployment Insurance	973	973	892	973	973
5090 Salary Adjustments	-	-	-	1,646	1,646
5110 Workmen's Compensation	3,115	3,115	2,855	3,115	3,115
5130 Vacation Payout	2,223	-	241	-	-
5140 Sick Leave Pay Out	2,165	-	38	-	-
5150 Long Term Disability	973	973	892	973	973
Total Salaries	7,233,886	7,879,847	5,869,884	8,149,743	8,149,743
6170 Transportation Expense	140,572	300,000	93,281	300,000	300,000
6570 Maint & Repair - Miscellaneous	9,243	3,500	831	3,500	3,500
6643 Mobile Phone/Pager Rental	49,315	40,000	32,394	40,000	40,000
6662 Software Maintenance	62,714	66,000	60,270	66,000	66,000
6790 Other Contractual Services	59,160	50,839	47,521	90,000	90,000
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000
6060 Medical & Dental Services	1,974	4,000	2,324	4,000	4,000
6080 Other Professional Services	6,929	-	3,860	-	-
6110 Postage	537	2,500	564	2,500	2,500
6120 Car Allowance & Mileage	19,284	20,840	9,500	20,840	20,840
6140 Travel Expense	16,182	25,515	31,447	25,515	25,515
6160 Meeting Expense	3,690	4,000	1,323	4,000	4,000
6165 Coffee Service	756	500	986	500	500
6220 Photographing & Blue Printing	-	-	-	-	-
6230 Printing	977	2,000	435	2,000	2,000
6240 Office Services Charges	473	-	-	-	-
6410 Gas	2,962	-	812	-	-
6420 Electricity	30,540	25,000	27,320	25,000	25,000
6430 Telephone Utility	1,268	5,000	1,059	5,000	5,000
6435 Telephone Maintenance	-	-	-	-	-
6440 Water	887	700	754	700	700
6450 Sewer Service	567	-	634	-	-
6460 Refuse Collection	690	500	584	500	500

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
6510 Maint & Repair - Buildings	16,258	2,000	19,287	2,000	2,000
6520 Maint & Repair - Heavy Equip	5,030	5,000	6,237	5,000	5,000
6530 Maint & Repair - Auto Equip	326,400	171,660	244,113	340,000	340,000
6540 Maint & Repair - Office Equip	969	1,411	-	1,411	1,411
6560 Maint & Repair - Common Equip	1,716	5,000	472	5,000	5,000
6580 Maint & Repair - Data Pro	-	-	-	-	-
6630 Rent - Auto Equipment	1,646	-	-	-	-
6641 Copier Rental/Maintenance	8,408	14,000	6,514	14,000	14,000
6642 Postage Meter Rental	3,968	1,500	1,691	1,500	1,500
6661 Software Purchases	5,508	30,500	5,818	30,500	30,500
6670 Rent - Miscellaneous	2,592	1,000	1,975	1,000	1,000
6675 Rent - Uniforms	-	-	-	-	-
6710 Dues & Memberships	6,147	3,000	3,429	3,000	3,000
6730 Janitor & Exterminating Svcs	280	300	993	300	300
6750 Education Benefits	47,294	49,551	36,568	43,344	43,344
6794 Car Wash Services	5,498	2,500	5,157	2,500	2,500
6797 Alert II Charges	24,898	25,500	22,518	25,500	25,500
6798 Grant Match	-	180,000	-	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-
6847 Lab Fees	21,413	40,000	12,773	40,000	40,000
6360 Life Insurance	57	110	14	110	110
6770 Administration Service Fees	2,580	-	4,350	7,200	7,200
Total Contractual Services	894,382	1,088,926	692,808	1,297,420	1,297,420
7190 Wearing Apparel	146,048	126,543	109,727	126,543	126,543
7230 Other Operating Supplies	53,693	63,106	11,838	63,106	63,106
7010 Office Supplies	32,532	20,000	23,096	20,000	20,000
7020 Reference Books/Publications	-	100	-	100	100
7021 Newspaper/Mag Subscriptions	30	200	30	200	200
7040 Store Room Supplies	-	-	-	-	-
7041 Paper Supplies - Copier Paper	6,006	4,500	5,460	4,500	4,500
7110 Gasoline	148,997	300,000	163,760	300,000	300,000
7120 Heating Fuel	-	2,500	-	2,500	2,500
7130 Building Cleaning Supplies	4,539	3,000	2,347	3,000	3,000
7160 Food	-	-	8	-	-
7165 Livestock Supplies/Services	1,400	9,000	6,389	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-
7231 Fire Inspection Supplies	-	-	-	-	-
7310 Auto & Truck Parts	26	5,209	4,432	5,209	5,209
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	-	-	534	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
7360 Electrical Supplies	1,442	-	-	-	-
7370 Building Operating Supplies	-	500	498	500	500
7400 Signs, Badges & Markers	5,965	1,500	4,572	1,500	1,500
7410 License Plates & Registration	-	200	237	200	200
7420 Traffic Control Supplies	-	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-
7490 Tires	-	-	-	-	-
7510 Small Tools/Minor Equipment	433	-	-	-	-
7520 Small Arms & Ammunition	10,646	15,288	14,980	44,288	44,288
Total Supplies	411,757	551,646	347,909	580,646	580,646
8120 Automobiles	228,411	200,000	203,023	200,000	200,000
8170 Other Equipment	3,755	74,641	193,139	560,616	560,616
8171 Personal Computer/Accessories	224	7,500	5,240	7,500	7,500
8020 Buildings & Improvements	2,984	-	-	-	-
8060 Other Improvements	-	-	8,359	-	-
8150 Office Furniture & Fixtures	1,184	2,514	1,752	2,514	2,514
8160 Radio/Communications Equipment	2,268	-	1,188	-	-
8172 Printers	457	-	94	-	-
8173 Computer Equipment/Terminals	36,563	2,000	1,859	2,000	2,000
Total Capital Outlay	275,847	286,655	414,655	772,630	772,630
Total Sheriff	\$ 8,815,871	\$ 9,807,074	\$ 7,325,255	\$ 10,800,439	\$ 10,800,439

**Sheriff
4201**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
General Fund					
5010 Regular Salaries	\$ 1,309,915	\$ 1,474,920	\$ 1,018,702	\$ 267,437	\$ 267,437
5025 Part Time Salaries	20,730	20,000	17,515	20,000	20,000
5030 Over Time Salaries	57,444	69,018	44,607	69,018	69,018
5040 FICA Taxes	104,269	119,641	81,585	27,269	27,269
5050 Pension Contributions	137,124	140,754	129,025	32,081	32,081
5060 Insurance Benefits	216,768	176,855	211,477	65,000	65,000
5061 Insurance Fixed Cost and Dental	(9)	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	1,846,241	2,001,188	1,502,911	480,805	480,805
6170 Transportation Expense	140,572	300,000	93,281	300,000	300,000
6570 Maint & Repair - Miscellaneous	-	-	-	-	-
6643 Mobile Phone/Pager Rental	1,350	-	50	-	-
6662 Software Maintenance	8,875	-	-	-	-
6790 Other Contractual Services	3,800	-	-	-	-
Total Contractual Services	154,597	300,000	93,331	300,000	300,000
7190 Wearing Apparel	35,914	32,943	24,035	-	-
7230 Other Operating Supplies	105	-	-	-	-
Total Supplies	36,019	32,943	24,035	-	-
8120 Automobiles	104,615	-	-	-	-
8170 Other Equipment	-	-	-	-	-
8171 Personal Computer/Accessories	-	-	-	-	-
Total Capital Outlay	104,615	-	-	-	-
Total General Fund	\$ 2,141,472	\$ 2,334,131	\$ 1,620,276	\$ 780,805	\$ 780,805
Special Road and Bridge Fund					
5010 Regular Salaries	3,411,295	3,762,166	2,788,380	5,076,115	5,076,115
5025 Part Time Salaries	76,357	76,297	49,973	76,297	76,297
5030 Over Time Salaries	328,875	260,081	198,239	260,081	260,081
5040 FICA Taxes	291,559	322,011	231,595	422,527	422,527
5050 Pension Contributions	571,018	621,886	570,062	759,906	759,906
5060 Insurance Benefits	493,241	670,949	484,242	905,736	905,736
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
Total Salaries	5,172,346	5,713,390	4,322,491	7,500,662	7,500,662
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000
6060 Medical & Dental Services	1,974	4,000	2,324	4,000	4,000
6080 Other Professional Services	6,929	-	3,860	-	-
6110 Postage	537	2,500	564	2,500	2,500
6120 Car Allowance & Mileage	19,284	20,840	9,500	20,840	20,840
6140 Travel Expense	6,827	16,000	9,589	16,000	16,000
6160 Meeting Expense	3,690	4,000	1,323	4,000	4,000
6165 Coffee Service	756	500	986	500	500
6170 Transportation Expense	-	-	-	-	-
6220 Photographing & Blue Printing	-	-	-	-	-
6230 Printing	977	2,000	435	2,000	2,000
6240 Office Services Charges	473	-	-	-	-
6410 Gas	2,962	-	812	-	-
6420 Electricity	30,540	25,000	27,320	25,000	25,000
6430 Telephone Utility	1,268	5,000	1,059	5,000	5,000
6435 Telephone Maintenance	-	-	-	-	-
6440 Water	887	700	754	700	700
6450 Sewer Service	567	-	634	-	-
6460 Refuse Collection	690	500	584	500	500
6510 Maint & Repair - Buildings	16,258	2,000	19,287	2,000	2,000
6520 Maint & Repair - Heavy Equip	5,030	5,000	5,302	5,000	5,000
6530 Maint & Repair - Auto Equip	326,400	171,660	244,113	340,000	340,000
6540 Maint & Repair - Office Equip	969	1,411	-	1,411	1,411
6560 Maint & Repair - Common Equip	1,716	5,000	472	5,000	5,000
6570 Maint & Repair - Miscellaneous	9,243	3,500	831	3,500	3,500
6580 Maint & Repair - Data Pro	-	-	-	-	-
6630 Rent - Auto Equipment	1,646	-	-	-	-
6641 Copier Rental/Maintenance	8,408	14,000	6,514	14,000	14,000
6642 Postage Meter Rental	3,968	1,500	1,691	1,500	1,500
6643 Mobile Phone/Pager Rental	47,667	40,000	32,344	40,000	40,000
6661 Software Purchases	5,508	30,500	5,818	30,500	30,500
6662 Software Maintenance	53,839	66,000	60,270	66,000	66,000
6670 Rent - Miscellaneous	2,592	1,000	1,975	1,000	1,000
6675 Rent - Uniforms	-	-	-	-	-
6710 Dues & Memberships	6,147	3,000	3,429	3,000	3,000
6730 Janitor & Exterminating Svcs	280	300	993	300	300
6750 Education Benefits	9,967	4,750	7,085	4,750	4,750
6790 Other Contractual Services	55,360	50,839	47,521	90,000	90,000
6794 Car Wash Services	5,498	2,500	5,157	2,500	2,500
6797 Alert II Charges	24,898	25,500	22,518	25,500	25,500

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
6798 Grant Match	-	180,000	-	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-
6847 Lab Fees	21,413	40,000	12,773	40,000	40,000
Total Contractual Services	690,168	734,500	542,838	942,001	942,001
7010 Office Supplies	32,532	20,000	23,096	20,000	20,000
7020 Reference Books/Publications	-	100	-	100	100
7021 Newspaper/Mag Subscriptions	30	200	30	200	200
7040 Store Room Supplies	-	-	-	-	-
7041 Paper Supplies - Copier Paper	6,006	4,500	5,460	4,500	4,500
7110 Gasoline	148,997	300,000	163,760	300,000	300,000
7120 Heating Fuel	-	2,500	-	2,500	2,500
7130 Building Cleaning Supplies	4,539	3,000	2,347	3,000	3,000
7160 Food	-	-	8	-	-
7165 Livestock Supplies/Services	1,400	9,000	6,389	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-
7190 Wearing Apparel	108,414	90,000	85,692	122,943	122,943
7230 Other Operating Supplies	39,855	52,075	11,659	52,075	52,075
7231 Fire Inspection Supplies	-	-	-	-	-
7310 Auto & Truck Parts	26	5,209	4,432	5,209	5,209
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	-	-	534	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-
7360 Electrical Supplies	1,442	-	-	-	-
7370 Building Operating Supplies	-	500	498	500	500
7400 Signs, Badges & Markers	5,965	1,500	4,572	1,500	1,500
7410 License Plates & Registration	-	200	237	200	200
7420 Traffic Control Supplies	-	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-
7490 Tires	-	-	-	-	-
7510 Small Tools/Minor Equipment	433	-	-	-	-
7520 Small Arms & Ammunition	10,646	11,000	10,692	40,000	40,000
Total Supplies	360,285	499,784	319,407	561,727	561,727
8020 Buildings & Improvements	2,984	-	-	-	-
8060 Other Improvements	-	-	-	-	-
8120 Automobiles	112,410	200,000	175,625	200,000	200,000
8150 Office Furniture & Fixtures	1,184	500	1,752	500	500
8160 Radio/Communications Equipment	2,268	-	1,188	-	-
8170 Other Equipment	3,002	74,641	60,529	92,516	92,516
8171 Personal Computer/Accessories	224	2,500	2,397	2,500	2,500
8172 Printers	457	-	94	-	-

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
8173 Computer Equipment/Terminals	809	-	-	-	-
Total Capital Outlay	123,338	277,641	241,586	295,516	295,516
Total Special Road and Bridge Fund	\$ 6,346,137	\$ 7,225,315	\$ 5,426,322	\$ 9,299,906	\$ 9,299,906
Law Enforcement Training					
Line Item Description					
6140 Travel Expense	\$ 9,355	\$ 9,515	\$ 21,858	\$ 9,515	\$ 9,515
6750 Education Benefits	35,374	39,801	27,196	33,594	33,594
Total Contractual Services	44,730	49,316	49,054	43,109	43,109
Total Law Enforcement Training	\$ 44,730	\$ 49,316	\$ 49,054	\$ 43,109	\$ 43,109
Sheriff Revolving Fund					
Line Item Description					
5010 Regular Salaries	\$ 115,803	\$ 67,530	\$ 15,879	\$ 67,530	\$ 67,530
5025 Part Time Salaries	34,057	45,760	6,840	45,760	45,760
5030 Over Time Salaries	7,788	5,000	11	5,000	5,000
5040 FICA Taxes	11,932	9,049	1,683	9,049	9,049
5050 Pension Contributions	25,785	11,988	10,989	10,321	10,321
5060 Insurance Benefits	10,486	20,881	4,161	23,909	23,909
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5070 Unemployment Insurance	973	973	892	973	973
5090 Salary Adjustments	-	-	-	1,646	1,646
5110 Workmen's Compensation	3,115	3,115	2,855	3,115	3,115
5130 Vacation Payout	2,223	-	241	-	-
5140 Sick Leave Pay Out	2,165	-	38	-	-
5150 Long Term Disability	973	973	892	973	973
Total Salaries	215,299	165,269	44,481	168,276	168,276
6360 Life Insurance	57	110	14	110	110
6520 Maint & Repair - Heavy Equip	-	-	935	-	-
6643 Mobile Phone/Pager Rental	298	-	-	-	-
6750 Education Benefits	1,952	5,000	2,286	5,000	5,000
6770 Administration Service Fees	2,580	-	4,350	7,200	7,200
Total Contractual Services	4,886	5,110	7,585	12,310	12,310
7190 Wearing Apparel	1,720	3,600	-	3,600	3,600
7230 Other Operating Supplies	13,733	11,031	179	11,031	11,031
7520 Small Arms & Ammunition	-	4,288	4,288	4,288	4,288
Total Supplies	15,453	18,919	4,467	18,919	18,919

**Sheriff
4201**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
8060 Other Improvements	-	-	8,359	-	-
8120 Automobiles	11,386	-	27,398	-	-
8150 Office Furniture & Fixtures	-	2,014	-	2,014	2,014
8170 Other Equipment	754	-	132,609	468,100	468,100
8171 Personal Computer/Accessories	-	5,000	2,843	5,000	5,000
8173 Computer Equipment/Terminals	35,754	2,000	1,859	2,000	2,000
Total Capital Outlay	47,893	9,014	173,069	477,114	477,114
Total Sheriff Revolving Fund	\$ 283,532	\$ 198,312	\$ 229,602	\$ 676,619	\$ 676,619
Total Sheriff	\$ 8,815,871	\$ 9,807,074	\$ 7,325,255	\$ 10,800,439	\$ 10,800,439