

Prescription Drug Monitoring Program

Department Overview



Jackson County chose to establish a prescription drug monitoring program (PDMP), because we believe it will support coordinated care, better pain management, and the fight against opioid abuse. Ultimately we hope all of our efforts will reduce deaths associated with opioids.

A PDMP:

- Helps prevent people from receiving multiple prescriptions for the same opioids or controlled substances, making it more difficult for these drugs to be abused and
- Improves coordination of patient care among various health care providers for better pain management and reduced deaths associated with abuse and accidental overdose.

The Kansas City Health Department recently estimated that up to 26,000 people in Jackson County may be addicted to some form of prescription drugs.

According to the Centers for Disease and Control, four out of five heroin users say their drug dependency began with prescription opioids.

Prescription Drug Monitoring Program

Staffing by FTE (Full Time Equivalent)

	<u>Adopted Budget 2014</u>	<u>Adopted Budget 2015</u>	<u>Adopted Budget 2016</u>	<u>Adopted Budget 2017</u>	<u>Requested Budget 2018</u>
Prescription Drug Monitoring Coordinator	0	0	0	1	1
	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>

BUDGET OVERVIEW

PRESCRIPTION DRUG MONITORING PROGRAM

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Recommended
Salaries	-	103,394	55,827	105,286
Contractual Services	-	60,000	2,752	51,000
Supplies	-	-	153	500
Capital Outlay	-	-	1,219	1,219
	<u>0</u>	<u>\$163,394</u>	<u>\$59,950</u>	<u>\$158,005</u>
<u>Fund</u>				
Anti-Drug Sales Tax Fund	<u>0</u>	<u>\$163,394</u>	<u>\$59,950</u>	<u>\$158,005</u>

**Prescription Drug Monitoring Program
1200**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
Anti-Drug Sales Tax Fund					
Line Item Description					
5010 Regular Salaries	-	\$ 73,320	\$ 43,468	\$ 73,320	\$ 73,320
5040 FICA Taxes	-	5,609	2,901	5,609	5,609
5050 Pension Contributions	-	12,120	-	10,434	10,434
5060 Insurance Benefits	-	12,345	9,458	14,136	14,136
5063 Insurance Admin Fee	-	-	-	-	-
5090 Salary Adjustments	-	-	-	1,787	1,787
Total Salaries	-	103,394	55,827	105,286	105,286
6140 Travel Expense	-	-	633	-	-
6661 Software Purchases	-	60,000	246	-	-
6750 Education Benefits	-	-	1,872	-	-
6790 Other Contractual Services	-	-	-	51,000	51,000
Total Contractual Services	-	60,000	2,752	51,000	51,000
7010 Office Supplies	-	-	153	500	500
Total Supplies	-	-	153	500	500
8171 Personal Computer/Accessories	-	-	900	900	900
8172 Printers	-	-	319	319	319
Total Capital Outlay	-	-	1,219	1,219	1,219
Total Anti-Drug Sales Tax Fund	-	\$ 163,394	\$ 59,950	\$ 158,005	\$ 158,005
Total Prescription Drug Monitoring Program	-	\$ 163,394	\$ 59,950	\$ 158,005	\$ 158,005

Economic Development

Department Overview



The Jackson County Economic Development Department seeks to promote and support regional economic development through collaboration with municipalities, regional development agencies, the private sector and the community. The focusses of the department include tax incentives which are tracked by the Tax Incentive Unit, transportation, County assets, workforce development and being creative community partners.

The department seeks to provide economic development information to promote new business attractions as well as business expansion and retention. As a department, they seek to provide business professionals and regional partners accurate information on the overall state of the county and region. The department is excited about the new opportunities that lay ahead and continues to seek innovative ways to promote economic development in Jackson County and in the greater Metropolitan area.

Economic Development

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Requested Budget 2018
Tax Incentive & Abatement Specialist	1	1	1	1	1
Admin Asst	0	1	1	1	1
Development Incentive Admin (Home departr	0	0.5	0.5	0.5	0.5
Manager of Economic Development (Home de	0	0.5	0.5	0.5	0.5
Special Projects Analyst	0	0.4	0.4	0.4	0.4
PT NACO Convention Coordin	0	0	0	0	0
	1	3.40	3.40	3.40	3.40

BUDGET OVERVIEW ECONOMIC DEVELOPMENT

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Recommended
Salaries	217,846	285,124	174,354	287,828
Contractual Services	126,778	129,355	96,296	112,953
Supplies	1,178	630	437	630
Capital Outlay	130	-	-	-
	<u>\$345,932</u>	<u>\$415,109</u>	<u>\$271,087</u>	<u>\$401,411</u>
 <u>Fund</u>				
General Fund	160,339	193,311	119,811	179,166
Park Fund	14,777	23,466	14,594	23,545
Assessment Fund	160,816	183,332	136,682	183,700
Park Enterprise Fund	10,000	15,000	-	15,000
	<u>\$345,932</u>	<u>\$415,109</u>	<u>\$271,087</u>	<u>\$401,411</u>

**Economic Development
1220**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
ALL FUNDS					
5010 Regular Salaries	\$ 163,649	\$ 202,089	\$ 123,711	\$ 202,089	\$ 202,089
5040 FICA Taxes	13,438	15,460	9,926	15,460	15,460
5050 Pension Contributions	24,790	28,082	25,742	25,060	25,060
5060 Insurance Benefits	15,970	39,493	14,976	45,219	45,219
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	217,846	285,124	174,354	287,828	287,828
6080 Other Professional Services	-	-	5,800	-	-
6110 Postage	-	200	-	200	200
6120 Car Allowance & Mileage	12,648	12,400	8,372	12,400	12,400
6140 Travel Expense	8,221	6,603	222	6,603	6,603
6160 Meeting Expense	2,310	13,246	1,070	1,801	1,801
6210 Advertising	10,300	4,273	3,000	1,273	1,273
6230 Printing	768	2,498	-	498	498
6240 Office Services Charges	-	-	-	-	-
6420 Electricity	702	-	-	-	-
6641 Copier Rental/Maintenance	5,100	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6661 Software Purchases	-	1,127	-	1,127	1,127
6710 Dues & Memberships	58,717	59,000	49,934	59,000	59,000
6750 Education Benefits	3,025	2,367	285	2,367	2,367
6789 Outside Agency Funding	5,000	7,684	7,600	7,684	7,684
6790 Other Contractual Services	19,987	19,957	20,013	20,000	20,000
Total Contractual Services	126,778	129,355	96,296	112,953	112,953
7010 Office Supplies	-	500	-	500	500
7020 Reference Books/Publications	525	100	340	100	100
7021 Newspaper/Mag Subscriptions	653	-	98	-	-
7110 Gasoline	-	30	-	30	30
Total Supplies	1,178	630	437	630	630
8171 Personal Computer/Accessories	130	-	-	-	-
Total Capital Outlay	130	-	-	-	-
Total Economic Development	\$ 345,932	\$ 415,109	\$ 271,087	\$ 401,411	\$ 401,411

**Economic Development
1220**

Line Item Description	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
General Fund					
5010 Regular Salaries	\$ 47,739	\$ 70,693	\$ 29,200	\$ 70,693	\$ 70,693
5040 FICA Taxes	3,930	5,408	2,334	5,408	5,408
5050 Pension Contributions	6,239	6,362	5,832	6,362	6,362
5060 Insurance Benefits	4,063	15,858	3,297	18,158	18,158
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	61,971	98,321	40,662	100,621	100,621
6080 Other Professional Services	-	-	5,800	-	-
6110 Postage	-	200	-	200	200
6120 Car Allowance & Mileage	3,841	6,000	4,341	6,000	6,000
6140 Travel Expense	8,221	6,603	222	6,603	6,603
6160 Meeting Expense	2,310	13,246	1,070	1,801	1,801
6210 Advertising	300	4,273	3,000	1,273	1,273
6230 Printing	768	2,498	-	498	498
6240 Office Services Charges	-	-	-	-	-
6420 Electricity	702	-	-	-	-
6641 Copier Rental/Maintenance	5,100	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6661 Software Purchases	-	1,127	-	1,127	1,127
6710 Dues & Memberships	58,717	44,000	49,934	44,000	44,000
6750 Education Benefits	3,025	2,367	285	2,367	2,367
6789 Outside Agency Funding	-	-	-	-	-
6790 Other Contractual Services	14,076	14,046	14,059	14,046	14,046
Total Contractual Services	97,060	94,360	78,711	77,915	77,915
7010 Office Supplies	-	500	-	500	500
7020 Reference Books/Publications	525	100	340	100	100
7021 Newspaper/Mag Subscriptions	653	-	98	-	-
7110 Gasoline	-	30	-	30	30
Total Supplies	1,178	630	437	630	630
8171 Personal Computer/Accessories	130	-	-	-	-
Total Capital Outlay	130	-	-	-	-
Total General Fund	\$ 160,339	\$ 193,311	\$ 119,811	\$ 179,166	\$ 179,166

Park Fund

Line Item Description

**Economic Development
1220**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
5010 Regular Salaries	\$ 2,497	\$ 6,868	-	\$ 6,868	\$ 6,868
5040 FICA Taxes	186	525	-	525	525
5050 Pension Contributions	969	1,135	1,040	977	977
5060 Insurance Benefits	213	1,343	-	1,537	1,537
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
Total Salaries	3,866	9,871	1,040	9,907	9,907
6120 Car Allowance & Mileage	-	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6789 Outside Agency Funding	5,000	7,684	7,600	7,684	7,684
6790 Other Contractual Services	5,911	5,911	5,954	5,954	5,954
Total Contractual Services	10,911	13,595	13,554	13,638	13,638
Total Park Fund	\$ 14,777	\$ 23,466	\$ 14,594	\$ 23,545	\$ 23,545
Assessment Fund					
Line Item Description					
5010 Regular Salaries	\$ 113,412	\$ 124,528	\$ 94,511	\$ 124,528	\$ 124,528
5040 FICA Taxes	9,321	9,527	7,591	9,527	9,527
5050 Pension Contributions	17,582	20,585	18,870	17,721	17,721
5060 Insurance Benefits	11,694	22,292	11,679	25,524	25,524
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	152,010	176,932	132,651	177,300	177,300
6120 Car Allowance & Mileage	8,806	6,400	4,031	6,400	6,400
6643 Mobile Phone/Pager Rental	-	-	-	-	-
Total Contractual Services	8,806	6,400	4,031	6,400	6,400
Total Assessment Fund	\$ 160,816	\$ 183,332	\$ 136,682	\$ 183,700	\$ 183,700
Park Enterprise Fund					
Line Item Description					
6210 Advertising	\$ 10,000	-	-	-	-
6710 Dues & Memberships	-	15,000	-	15,000	15,000
Total Contractual Services	10,000	15,000	-	15,000	15,000
Total Park Enterprise Fund	\$ 10,000	\$ 15,000	-	\$ 15,000	\$ 15,000
Total Economic Development	\$ 345,932	\$ 415,109	\$ 271,087	\$ 401,411	\$ 401,411

Emergency Preparedness

Department Overview



Since disasters and manmade emergencies do not recognize county, city, or state boundaries, the Jackson County Office of Emergency Preparedness coordinates planning and response activities with many other emergency managers. The Office works closely with law enforcement, health departments, public works, local fire districts, bi-state resources, the Jackson County Medical Examiner, and school districts. All activities are coordinated with the State Emergency Management Agency (SEMA) and the Federal Emergency Management Agency (FEMA). The Director of the Office serves on the Regional Homeland Security Council, Public Safety Commission, Local Emergency Planning Committee, Metropolitan Emergency Managers Committee, Medical Reserve Corps, the Integrated Warning Team, and State FBO shelter programs. He also serves as an Advisor to the Director of the State of Missouri Emergency Management Agency (SEMA) and serves as Governor Nixon's Co-chair for the FBOI state mass shelter program.

The Office is responsible for maintaining state certification for the Emergency Operations Center, Emergency Operations Planning requirements, and increasing the number of Jackson County employees who are National Incident Management System (NIMS) certified and trained in emergency/disaster preparation.

In 2014, Jackson County was designated an NOAA "Storm Ready" County. As part of this designation, the Office of Communications together with the Office of Emergency Management will be enlisting community business partners to become "Weather Ready Ambassadors." This will be an important public/private partnership that enlists the help of employers and businesses in notifying citizens about impending weather events.

Emergency Preparedness

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017	Requested Budget 2018
Chief of Health Sciences	0.00	0.00	0.00	0.19	0.19
Chief Intergov / Communications	0.25	0.00	0.00	0.06	0.00
Public Information Officer	0.00	0.00	0.00	0.10	0.10
Emergency Management & Safety Coord.	1.00	1.00	1.00	1.00	1.00
Office Administrator	0.00	0.00	1.00	1.00	1.00
Emerg Prep Coordinador	0.90	0.90	1.00	1.00	1.00
	2.15	1.90	3.00	3.35	3.29

BUDGET OVERVIEW EMERGENCY PREPAREDNESS

<u>Account Type</u>	2016 <u>Actual</u>	2017 <u>Adopted</u>	Exp. as of <u>12/31/2017</u>	2018 <u>Recommended</u>
Salaries	168,438	308,322	195,382	244,401
Contractual Services	30,153	52,350	36,524	56,050
Supplies	5,588	9,400	3,312	10,400
Capital Outlay	1,568	2,000	2,150	2,000
	<u>\$205,748</u>	<u>\$372,072</u>	<u>\$237,367</u>	<u>\$312,851</u>
 <u>Fund</u>				
Health Fund	<u>\$205,748</u>	<u>\$372,072</u>	<u>\$237,367</u>	<u>\$312,851</u>

**Emergency Preparedness
1222**

	Previous Year	Current Year		Budget Year	
	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Request	2018 Rec.
Health Fund					
Line Item Description					
5010 Regular Salaries	\$ 130,627	\$ 236,927	\$ 140,711	\$ 186,829	\$ 186,829
5040 FICA Taxes	10,570	18,124	10,820	14,833	14,833
5050 Pension Contributions	19,876	39,164	35,900	26,586	26,586
5060 Insurance Benefits	7,366	14,107	7,950	16,153	16,153
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	168,438	308,322	195,382	244,401	244,401
6080 Other Professional Services	-	6,000	-	6,000	6,000
6110 Postage	-	-	-	-	-
6120 Car Allowance & Mileage	649	-	15	1,000	1,000
6140 Travel Expense	356	1,000	-	1,000	1,000
6160 Meeting Expense	506	1,000	1,714	1,000	1,000
6230 Printing	604	-	-	-	-
6530 Maint & Repair - Auto Equip	5,697	3,000	761	3,000	3,000
6560 Maint & Repair - Common Equip	807	-	-	-	-
6570 Maint & Repair - Miscellaneous	172	-	-	-	-
6620 Rent - Buildings	16,213	33,900	28,946	33,900	33,900
6641 Copier Rental/Maintenance	2,109	3,500	1,777	5,000	5,000
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6661 Software Purchases	(124)	-	295	-	-
6710 Dues & Memberships	55	150	-	150	150
6750 Education Benefits	525	1,000	175	1,000	1,000
6790 Other Contractual Services	2,586	2,800	2,840	4,000	4,000
Total Contractual Services	30,153	52,350	36,524	56,050	56,050
7010 Office Supplies	1,048	2,000	1,110	3,000	3,000
7110 Gasoline	2,097	4,400	2,202	4,400	4,400
7230 Other Operating Supplies	769	-	-	-	-
7510 Small Tools/Minor Equipment	1,674	3,000	-	3,000	3,000
7601 Computers and Printers	-	-	-	-	-
Total Supplies	5,588	9,400	3,312	10,400	10,400
8150 Office Furniture & Fixtures	-	-	-	-	-
8170 Other Equipment	-	-	350	-	-
8171 Personal Computer/Accessories	1,568	2,000	1,800	2,000	2,000
Total Capital Outlay	1,568	2,000	2,150	2,000	2,000
Total Health Fund	\$ 205,748	\$ 372,072	\$ 237,367	\$ 312,851	\$ 312,851

**Emergency Preparedness
1222**

	<u>Previous Year</u>	<u>Current Year</u>		<u>Budget Year</u>	
	2016	2017	Exp. as of	2018	2018
	<u>Actual</u>	<u>Adopted</u>	<u>12/31/2017</u>	<u>Request</u>	<u>Rec.</u>
Total Emergency Preparedness	\$ 205,748	\$ 372,072	\$ 237,367	\$ 312,851	\$ 312,851