

MEDICAL EXAMINER

Department Overview



The Jackson County Medical Examiner's Office (JCMEO) not only provides death investigation services to Jackson County and all of the cities within the county, but it also serves the surrounding counties of Platte, Cass and Clay as a regional approach.

They provide testimony in court and make the determination of manner and cause of death. They work closely with Federal, State and local authorities to prepare the office for mass fatalities and the possibility of pandemic outbreaks. They also work with other regional agencies to conduct training drills in the event of such a disaster.

Recently, the department moved into a newly-remodeled building that is owned by the County. Previously, the department was housed in space owned by Truman Medical Center. Budget changes that may be associated with this move will largely be reflected in the Facilities Management Division of Public Works, since utilities, maintenance and general upkeep will now rest with the County.

The Medical Examiner's Office is a 24/7 department and, as such, requires investigators as well as Medical Examiner's to be on call.

MEDICAL EXAMINER

Staffing by FTE (Full Time Equivalent)

	Budget <u>2012</u>	Budget <u>2013</u>	Budget <u>2014</u>	Budget <u>2015</u>	Budget <u>2016</u>
Chief Medical Examiner	0	0	1	1	1
Deputy Chief Medical Examiner	0	0	0	1	1
Medical Examiner	1	1	0	0	0
Deputy Chief Investigator	0	0	1	1	1
Deputy Medical Examiner	3	3	3	2	2
Administrative Assistant	1	1	1	1	1
Admin Assist/Autopsy Aide	1	1	0	0	0
Administrative Supervisor	0	0	1	1	1
Autopsy Aide	1	1	0	0	0
Chief of Operations/Invest.	2	2	1	1	1
Clerk	2	2	0	0	0
Executive Assistant to CME	0	0	1	1	0.33
Senior Advisor	0	0	0	0	0.39
Forensic Fellow	1	1	1	1	1
Forensic Supervisor	1	1	1	1	1
Forensic Technicians	0	0	1	1	1
Investigator I	6	3	2	4	2
Investigator II	2	5	6	6	6
Office Administrator	1	1	0	0	0
Secretary to M.E.	1	1	0	0	1
Case Records Processor	0	0	1	1	1
Forensic Transcriptionist	0	0	1	1	1
Forensic Tech/Investigator	0	0	1	1	1
	23	23	23	25	23.72

**BUDGET OVERVIEW
MEDICAL EXAMINER**

<u>Account Type</u>	<u>2014 Actual</u>	<u>2015 Adopted</u>	<u>Exp. as of 12/31/2015</u>	<u>2016 Adopted</u>
Salaries	2,118,296	2,084,371	2,025,366	2,143,507
Contractual Services	643,071	653,795	749,873	641,795
Supplies	90,119	86,500	89,488	78,266
Capital Outlay	43,819	13,000	6,383	13,000
	<u>\$2,895,305</u>	<u>\$2,837,666</u>	<u>\$2,871,110</u>	<u>\$2,876,568</u>
<u>Fund</u>				
Health Fund	<u>\$2,895,305</u>	<u>\$2,837,666</u>	<u>\$2,871,110</u>	<u>\$2,876,568</u>

Medical Examiner
2001

Line Item Description	Previous Year		Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2015 Adopted	2016 Request	2016 Rec.	2016 Adopted
Health Fund							
5010 Regular Salaries	\$ 1,484,039	\$ 1,547,276	\$ 1,425,780	\$ 1,547,276	\$ 1,547,276	\$ 1,547,276	\$ 1,579,150
5025 Part Time Salaries	6,924	-	-	-	-	-	-
5030 Over Time Salaries	125,160	50,000	137,669	50,000	50,000	50,000	50,000
5040 FICA Taxes	101,034	122,192	99,823	122,192	122,192	122,192	124,630
5050 Pension Contributions	227,860	230,008	230,008	230,008	230,008	230,008	234,598
5060 Insurance Benefits	173,279	134,895	132,086	134,895	155,129	155,129	155,129
Total Salaries	2,118,296	2,084,371	2,025,366	2,084,371	2,104,605	2,104,605	2,143,507
6060 Medical & Dental Services	15,821	12,000	47,575	12,000	12,000	12,000	12,000
6080 Other Professional Services	1,893	8,000	520	8,000	6,000	6,000	6,000
6110 Postage	4,004	5,000	3,105	5,000	4,000	4,000	4,000
6120 Car Allowance & Mileage	2,061	1,000	1,611	1,000	1,000	1,000	1,000
6140 Travel Expense	15,217	15,000	14,454	15,000	15,000	15,000	15,000
6150 Relocation Cost	-	-	-	-	-	-	-
6160 Meeting Expense	1,644	1,500	1,397	1,500	1,500	1,500	1,500
6165 Coffee Service	-	-	-	-	-	-	-
6220 Photographing & Blue Printing	910	1,000	936	1,000	1,000	1,000	1,000
6230 Printing	672	500	866	500	500	500	500
6240 Office Services Charges	-	-	-	-	-	-	-
6370 Liability Insurance	28,267	-	16,875	-	-	-	-
6530 Maint & Repair - Auto Equip	1,748	2,000	17,396	2,000	2,000	2,000	2,000
6570 Maint & Repair - Miscellaneous	3,143	500	7,994	500	500	500	500
6620 Rent - Buildings	-	-	-	-	-	-	-
6641 Copier Rental/Maintenance	6,113	9,000	7,029	9,000	9,000	9,000	9,000
6643 Mobile Phone/Pager Rental	375	400	375	400	400	400	400
6661 Software Purchases	-	-	-	-	-	-	-
6662 Software Maintenance	19,390	-	-	-	-	-	-
6710 Dues & Memberships	13,676	40,000	23,438	40,000	40,000	40,000	40,000
6730 Janitor & Exterminating Svcs	14,280	17,000	14,060	17,000	12,000	12,000	12,000
6740 Laundry Services	1,387	1,000	2,970	1,000	1,000	1,000	1,000
6750 Education Benefits	9,813	14,000	7,130	14,000	10,000	10,000	10,000
6790 Other Contractual Services	125,891	120,000	144,945	120,000	120,000	120,000	120,000
6847 Lab Fees	376,768	405,895	437,197	405,895	405,895	405,895	405,895
Total Contractual Services	643,071	653,795	749,873	653,795	641,795	641,795	641,795
7010 Office Supplies	9,928	10,000	9,932	10,000	10,000	10,000	10,000

Medical Examiner
2001

	Previous Year		Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2015 Adopted	2016 Request	2016 Rec.	2016 Adopted
7020 Reference Books/Publications	989	1,000	765	1,000	1,000	1,000	1,000
7040 Store Room Supplies	-	-	-	-	-	-	-
7110 Gasoline	9,947	15,000	7,603	15,000	10,000	10,000	10,000
7130 Building Cleaning Supplies	-	100	-	100	100	100	100
7180 Laboratory Supplies	41,110	40,000	46,546	40,000	37,000	37,000	37,000
7190 Wearing Apparel	2,631	3,000	2,966	3,000	3,000	3,000	3,000
7230 Other Operating Supplies	25,515	17,000	21,676	17,000	17,000	17,000	17,000
7360 Electrical Supplies	-	400	-	400	166	166	166
Total Supplies	90,119	86,500	89,488	86,500	78,266	78,266	78,266
8150 Office Furniture & Fixtures	31,000	-	-	-	-	-	-
8170 Other Equipment	10	8,000	6,255	8,000	8,000	8,000	8,000
8171 Personal Computer/Accessories	12,809	5,000	128	5,000	5,000	5,000	5,000
Total Capital Outlay	43,819	13,000	6,383	13,000	13,000	13,000	13,000
Total Health Fund	\$ 2,895,305	\$ 2,837,666	\$ 2,871,110	\$ 2,837,666	\$ 2,837,666	\$ 2,837,666	\$ 2,876,568
Total Medical Examiner	\$ 2,895,305	\$ 2,837,666	\$ 2,871,110	\$ 2,837,666	\$ 2,837,666	\$ 2,837,666	\$ 2,876,568